



201400388

Kevin Flynn
Councilmember

March 26, 2014

MOTION

WE MOVE that the City Administration prepare a report for each City Department concerning their proposed budgets for the next fiscal year. Each department shall present to the Budget and Finance Committee the findings contained in the report. Each report shall be provided to City Council at least one week prior to the presentation in order to allow for the formulation of appropriate questions. Council shall endeavor to present the administration with initial questions raised by the report prior to the presentation. These presentations shall occur over the course of the next two months of regularly scheduled meetings of the committee. The presentations shall contain:

- 1) The mission statement for the department;
- 2) Information on what objective data the department has to show it is meeting its mission statement;
- 3) Current department efforts to improve efficiency;
- 4) A table of the organizational structure for the department;
- 5) A list of all positions in the department including the salary and job description for each position;
- 6) The number of positions currently vacant and the length of time each position has been vacant;
- 7) Expanding on Appendix E to the City of Cincinnati Fiscal Years 2014-2015 All Funds Budget, the source of funding for each position and/or duty performed;
- 8) Reasons for deviation from the Fiscal Year 2014 budget; and
- 9) For each position, explain which quartile the duties of the position fall under relative to priority-driven budgeting.

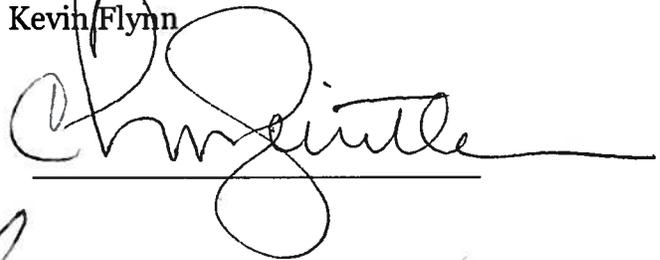


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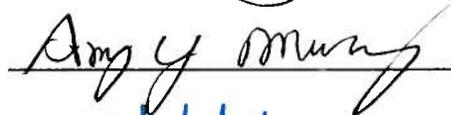


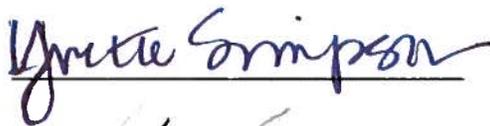
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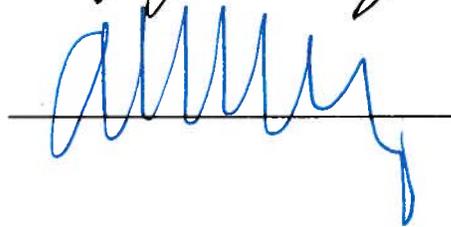


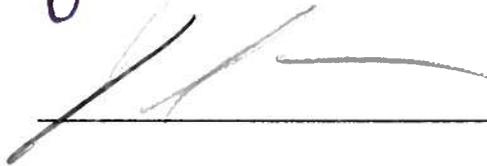












STATEMENT

Compilation of this information will allow Council to formulate specific directions in the Fiscal Year 2015 Budget. The intent of obtaining this information is to enable Council and the public to ascertain the expenditure of monies by function within the City regardless of the specific budget that is the source of the funding.