



201600939

June 22, 2016

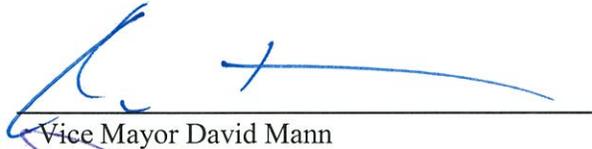
## MOTION

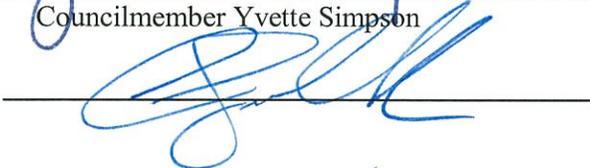
WE MOVE that the City's Human Services funding for FY 2017 be allocated according to the recommendations of the Human Services Advisory Committee, as outlined in the attached report (Attachment A); and

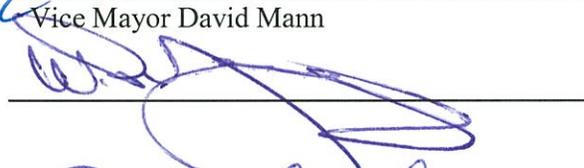
WE FURTHER MOVE that the Administration take all steps necessary to enter into funding agreements with the designated agencies consistent with the information contained in this report; and

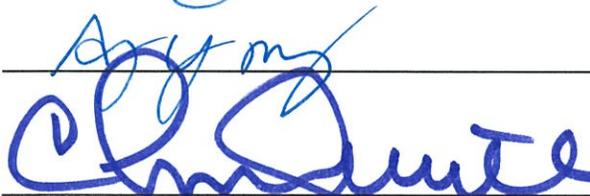
WE FURTHER MOVE that the Administration take all steps necessary to enter into an agreement with the United Way of Greater Cincinnati to continue administering this program, consistent with the terms and conditions of its current agreement.

  
Councilmember Yvette Simpson

  
Vice Mayor David Mann













## STATEMENT

In November 2014, City Council approved Motion #201401219, directing the Administration to allocate \$3.0 million to human services funding, consistent with the terms and conditions outlined in the report created by the Human Services Fund Priority Review Working Group, dated October 1, 2014 (see Attachment to Motion#201401219).

Based on this City Council directive, the Human Services Advisory Committee reviewed all applications and made the attached recommendations on May 19, 2016. Please see Attachment A for a detailed explanation of the recommendations.

**City of Cincinnati Human Services Advisory Committee**  
FY2017 Human Services Funding Recommendations

The Human Services Advisory Committee (HSAC) met on May 19, 2016, and unanimously agreed on the attached funding recommendations for FY 2017. The committee recommends that the 34 currently funded Human Services Fund programs be funded at the same level in FY 2017. The decision was based off demonstrated progress and the following criteria:

**Impact** – demonstrating the measurable change and improvement in lives and community

**Alignment** – contributing to the City of Cincinnati Human Services Priorities

**Accountability** – delivering efficient, effective and quality services

The initial funding of these programs was based on Motion 201401219, which was unanimously passed by Council in December 2014 and allocated \$3,000,000 to the Human Service Fund to support the community goals of Increasing Gainful Employment and Reducing Homelessness.

**Increase Gainful Employment**

*Community Level Goal:* 90% of the workforce will be employed by 2020

*Baseline:* City inclusive employment rate in 2014 was 88.6%

**Reduce Homelessness**

*Community Level Goal:* Reduce homelessness by 50% by 2017

*Baseline:* Five year goal was set in 2012; it requires reducing homelessness by approximately 4000 people.

HSAC's FY2017 recommendation encompasses a portfolio of high- impact programs that directly align with the community's goals. The priorities that guided the selection of these programs include youth employment, employment for adults who are considered "hard to employ", homeless prevention and services to help families gain stability. After careful review of outcome data and site visit results, the HSAC recommends the continuation of funding for these 34 programs at the same level totaling \$3,000,000,000.

The committee believes this distribution of funding best supports an impact approach and allows for the unique opportunity to support programs that can help lift families out of poverty by helping individuals obtain the skills needed for the work place and help to reduce chronic crisis such as food insecurity and homelessness.

**City of Cincinnati Human Services Fund  
Human Services Advisory Committee Recommendations  
FY2016-FY2017**

<b>Increasing Gainful Employment</b>		
Agency	Program	FY 2017
<b>Comprehensive Workforce Development</b>		
Catholic Charities Southwestern Ohio	Refugee Resettlement	\$76,000
Cincinnati Works	Job Readiness and Phoenix Programs	\$118,500
City Gospel Mission	JobsPlus	\$40,000
Keep Cincinnati Beautiful, Inc.Collaborative	Help A Lot Collaborative	\$118,500
Mercy Neighborhood Ministries	Home Care Aide Training Program	\$40,000
Santa Maria Community Services	Workforce Development Program	\$89,000
Urban League of Greater Cincinnati	Life Ready	\$91,000
Urban League of Greater Cincinnati Collaborative	Year Round Youth Employment Collaborative	\$137,000
YWCA of Greater Cincinnati	Workforce Development Program	\$40,000
<b>Comprehensive Workforce Development Sub-Total</b>		<b>\$750,000</b>
<b>Workforce Supports</b>		
4C for Children	Child Care Solutions Program	\$40,000
Center for Chemical Addictions Treatment	Short Term Residential	\$180,000
Cincinnati Youth Collaborative (CYC)	The Jobs for Cincinnati Graduates Program	\$100,000
Easter Seals TriState	Veterans Community One Source	\$40,000
Greater Cincinnati Behavioral Health Services	Youth Employment Services	\$60,000
Hearing Speech & Deaf Center of Greater Cincinnati	Job Readiness for the Deaf and Hard of Hearing	\$40,000
IKRON Corporation	Proven, Integrated, Comprehensive Employment Program	\$40,000
Legal Aid Society of Greater Cincinnati	Clearing Legal Hurdles to Employment	\$40,000
Mercy Neighborhood Ministries	Workforce Supports	\$40,000
Ohio Justice & Policy Center	Second Chance Community Legal Clinics	\$40,000
Talbert House	Work Related Services	\$70,000
The Crossroads Center	The Outpatient Substance Abuse and Mental Health Treatment	\$60,000
<b>Workforce Supports Sub-Total</b>		<b>\$750,000</b>
<b>Increasing Gainful Employment Total</b>		<b>\$1,500,000</b>

**City of Cincinnati Human Services Fund  
Human Services Advisory Committee Recommendations  
FY2016-FY2017**

<b>Reducing Homelessness</b>		
<b>Agency</b>	<b>Program</b>	<b>FY 2017</b>
Bethany House Services, Inc.	Bethany House Services Emergency Shelter	\$242,254
Caracole, Inc.	Caracole Transitional Housing Program	\$40,000
Cincinnati Union Bethel	Anna Louise Inn	\$60,000
Cincinnati Union Bethel	Off the Streets	\$90,000
Interfaith Hospitality Network of Greater Cincinnati, Inc.	Services to Homeless Families	\$195,746
Lighthouse Youth Services	Lighthouse Collaborative for Homeless Youth	\$71,000
Madisonville Education & Assistance Center (MEAC)	Expanded Financial Assistance Program	\$71,000
Pro Seniors, Inc.	City Long-Term Care Ombudsman Program	\$40,000
Santa Maria Community Services	Stable Families	\$50,000
Shelterhouse Volunteer Group dba: Drop Inn Center	Case Management Program	\$90,000
Strategies to End Homelessness Collaborative	Shelter Diversion Collaborative	\$420,000
Tender Mercies, Inc.	Tender Mercies Permanent Supportive Housing Program	\$40,000
YWCA of Greater Cincinnati	Domestic Violence Shelter	\$90,000
<b>Reducing Homelessness Total</b>		<b>\$1,500,000</b>
<b>Human Services Fund Total FY2016</b>		<b>\$3,000,000</b>